

MINUTES OF THE BOARD OF SCHOOL ESTIMATE
BUDGET WORKSHOP
 HELD THURSDAY, MARCH 24, 2011 AT 7:00 P.M.
 ATRIUM OF THE GEORGE INNESS ANNEX
 141 PARK STREET, MONTCLAIR, NEW JERSEY

I. The meeting was opened at 7:05 p.m. and the following statement was read:

Let the minutes reflect that adequate notice of this meeting has been provided in the following manner:

1. On Thursday, February 10, 2011 notice of this meeting was faxed to the Montclair Times, the Herald and News and the Star-Ledger. The time, date and location of this meeting were accurately set forth therein.
2. On this same date a copy of said notice was filed with the Township Clerk and was posted at the public bulletin board in the first floor main hall of the Board of Education building, 22 Valley Road.
3. Copies have also been mailed to all persons who have requested same at no cost.

II. The Pledge of Allegiance occurred at 7:06 p.m.

III. ROLL CALL OF THE BOARD

	PRESENT	ABSENT
Jerry Fried	<u> x </u>	<u> </u>
Renee Baskerville	<u> x </u>	<u> </u>
Rich Murnick	<u> x </u>	<u> </u>
Shirley Grill	<u> x </u>	<u> </u>
Shelly Lombard	<u> x </u>	<u> </u>
Staff Members	<u> 10 </u>	
Members of the Public	<u> 3 </u>	
Members of the Press	<u> 1 </u>	

IV. REVIEW AND APPROVAL OF MINUTES

Dr. Baskerville moved to approve the minutes from the following meetings:

1. Budget Workshop Meeting Thursday, March 25, 2010
2. Public Budget Hearing Wednesday, March 31, 2010

3. Public Meeting Thursday, April 28, 2010

Seconded by *Mrs. Lombard* and approved by a vote of 5-0.

V. DISCUSSION OF THE PROPOSED 2011-2012 SCHOOL BUDGET

Dr. Alvarez and *Mrs. Sullivan* presented information about the attached 2011-2012 Operating Budget to the members of the Board of School Estimate.

VI. DISCUSSION OF THE PROPOSED 2011-2012 CAPITAL BUDGET

Mrs. Sullivan presented further information about the attached 2011-2012 Capital Budget to the members of the Board of School Estimate.

VII. RECEIVE COMMENTS AND/OR QUESTIONS FROM THE PUBLIC CONCERNING THE PROPOSED 2011-2012 SCHOOL BUDGET

Board Members:

Dr. Baskerville thanked Dr. Alvarez, Mrs. Sullivan, Senior Staff and Board members for their hard work and dedication. She is very pleased with the decisions to spend more time reviewing bus routes and pay to participate. She asked if an update will be given regarding the aides.

Mr. Murnik thanked Dr. Alvarez and the Board of Education for beginning the budget process earlier this year. He commended them on their decisions and stated that he supports their decision concerning the aides. He spoke of how the Montclair Community Pre-K providing support for the Montclair Community. He stated he is in favor in transportation and energy savings.

Mayor Fried thanked the members of the Board of Education for their work on the budget. This was a thorough process which allowed members of the public to be involved in some of the committees.

Members of the Public:

The Board allowed time for the members of the public to comment on the budget.

VIII. ADJOURNMENT

At 7:45 p.m. *Mayor Fried* moved to adjourn the meeting; seconded by *Ms. Grill* and approved by a vote of 5-0.